

BEFORE THE BOARD OF NORTHEAST TRI COUNTY HEALTH DISTRICT

IN THE MATTER OF AN AMENDMENT) RESOLUTION 02-2021
TO THE NORTHEAST TRI COUNTY)
HEALTH DISTRICT GENERAL FUND) AUTHORIZING THE GENERAL FUND
BUDGET) BUDGET AMENDMENT

WHEREAS, it appears that there should be an amendment to the 2021 Northeast Tri County Health District General Fund Budget to include unanticipated revenue and pay for expenditures that were not anticipated at the time of the adoption of the budget.

NOW, THEREFORE:

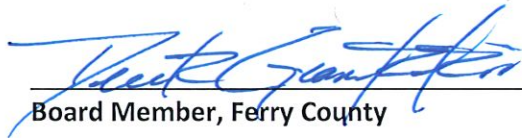
IT IS HEREBY RESOLVED by the Board of Health of Northeast Tri County Health District that an amendment be made to the 2021 Health District General Fund Budget as follows and the administrator of Northeast Tri County Health District is hereby authorized and directed to make said amendment to the 2021 Northeast Tri County Health District General Fund Budget:

Revenue	\$ 748,000
Appropriations	\$ 748,000
Adjusted Budget Total	\$3,315,740

Done this 21st day of July 2021 in Republic, Washington and by remote participation and effective immediately upon signatures as of this date.



Board Member, Ferry County



Board Member, Ferry County



Board Member, Pend Oreille County



Board Member, Pend Oreille County



Board Member, Stevens County



Board Member, Stevens County



Health Officer



Board Member, City of Kettle Falls



Board Member, Town of Metaline



Board Member, City of Republic

ATTACHMENT

Information Revenue and Expenditures

**INFORMATION ONLY
FOR RESOLUTION 02-2021**

Grants/Fees:

COVID Cares	\$206,000
Fund Balance	<u>\$542,000</u>
GRAND TOTAL REVENUE	\$748,000

Amendment Expenditures:

Salaries and Wages	\$145,000
Office Supplies	\$ 35,000
Computer & Equipment	\$ 20,000
Advertising	\$ 6,000
Machinery & Equipment	<u>\$542,000</u>
GRAND TOTAL EXPENDITURES	\$748,000