

BEFORE THE BOARD OF NORTHEAST TRI COUNTY HEALTH DISTRICT

IN THE MATTER OF UPDATING THE
NORTHEAST TRI COUNTY HEALTH
DISTRICT FEE SCHEDULE FOR
ENVIRONMENTAL HEALTH SERVICES

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RESOLUTION 15-2013
UPDATING FEE SCHEDULE FOR
NORTHEAST TRI COUNTY HEALTH
DISTRICT ENVIRONMENTAL HEALTH
SERVICES

WHEREAS, the Northeast Tri County Health District Board of Health is authorized under RCW 70.05.060 and RCW 70.45.060 to establish fee schedules for services; **AND**

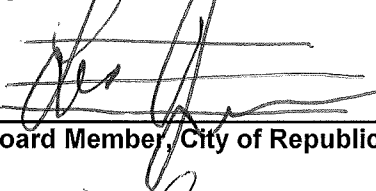
WHEREAS, the Northeast Tri County Health District Board of Health previously adopted a fee schedule for Environmental Health activities; **AND**

WHEREAS, the schedule needs to be updated.

NOW, THEREFORE:

IT IS HEREBY RESOLVED by the Northeast Tri County Health District Board of Health that the attached fee schedule be established.

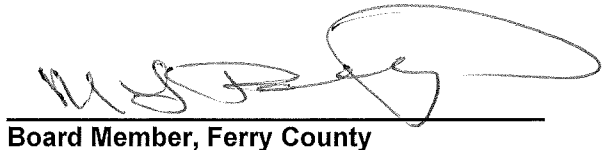
Done this 14th day of November, 2013 in Colville, Washington and effective January 1, 2014 upon signatures as of this date.

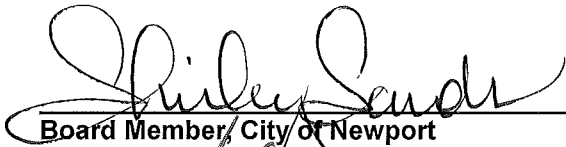

Board Member, City of Republic

*opposed
signed
in
error*


Board Member, Ferry County


Board Member, City of Colville



Board Member, Ferry County

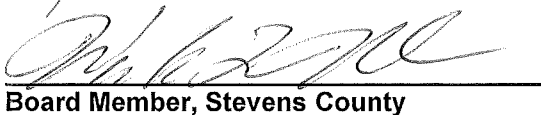

Board Member, City of Newport


Board Member, Pend Oreille County


Health Officer


Board Member, Pend Oreille County


Board Member, Stevens County


Board Member, Stevens County



2014 Environmental Public Health Fee Adjustment Proposals

Water Recreation Facility Permit Fees: Water recreation facilities are pools and spas. NETCHD issues operational permits for each public pool and spa to ensure health and safety requirements are being met. Historically, NETCHD charged by the hour for inspections. In 2010, an annual permit fee was established. The fee for a new facility was set at the same rate as a renewal. New facilities require a pre-operational inspection which should be reflected in the fee schedule. Additionally the operating permit cost should reflect to complexity of the facility being reviewed which has not been taken into account previously.

- 2012 Expenditure: \$11,241
- 2012 Revenue by fees: \$1, 925
- Eleven (11) water recreation permits issued in 2012
- Goal of 50% fee recovery from permit fees to support (\$5,521)
- Need to increase revenue by \$3,596 based on goal, which would result in a 186% increase in permit fees.
- Based on 20% maximum fee adjustment annually, propose fee increase of full 20%, with future program goals to reduce program costs. Add new classification for operations with more than one (1) water recreation facility which would result in 33% increase in permit fee. Add new incentive to reduce fee if facility is operated by a Certified Pool Operator.
- Proposed fee increases would result in approximately \$450

Classification	Existing fee	Proposed fee
New Permit	\$175	
Renewal Permit	\$175	
Operating Permit		\$210
Each Additional Facility at Same Premises		\$60
Pre-Opening Inspection of New Facility		\$70
Facility Operated by CPO		25% reduction in permit fee