

BEFORE THE BOARD OF NORTHEAST TRI COUNTY HEALTH DISTRICT

IN THE MATTER OF AN AMENDMENT TO)
THE NORTHEAST TRI COUNTY HEALTH)
DISTRICT GENERAL FUND BUDGET)

RESOLUTION 09-2016
AUTHORIZING THE GENERAL FUND
BUDGET AMENDMENT

WHEREAS, it appears that there should be an amendment to the 2016 Northeast Tri County Health District General Fund Budget to include unanticipated revenue and pay for expenditures that were not anticipated at the time of the adoption of the budget.

NOW, THEREFORE:

IT IS HEREBY RESOLVED by the Board of Health of Northeast Tri County Health District that an amendment be made to the 2016 Health District General Fund Budget as follows and the Administrator of Northeast Tri County Health District is hereby authorized and directed to make said amendment to the 2016 Northeast Tri County Health District General Fund Budget:

Revenue	\$ 63,000
Appropriations	\$ 63,000
Adjusted Budget Total	\$2,272,500

Done this 30th day of November, 2016 in Colville, Washington and effective immediately upon signatures as of this date.



Board Member, Ferry County



Board Member, Ferry County



Board Member, Pend Oreille County



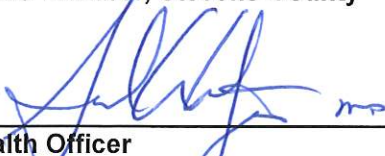
Board Member, Pend Oreille County



Board Member, Stevens County



Board Member, Stevens County



Health Officer



Board Member, City of Colville



Board Member, Town of Ione

Board Member, City of Republic

**INFORMATION ONLY
FOR RESOLUTION 09-2016**

Grants/Fees:

Revenue

Spokane Regional Health District – Tobacco & Marijuana Program	\$62,000
Fund Balance	<u>\$ 1,000</u>
GRAND TOTAL REVENUE	\$63,000

Amendment Expenditures:

Expenditures

Salaries and Wages – Tobacco & Marijuana Program	\$46,300
Benefits – Tobacco & Marijuana Program	\$15,700
Benefits – Life Flight	<u>\$ 1,000</u>
GRAND TOTAL EXPENDITURES	\$63,000