

BEFORE THE BOARD OF NORTHEAST TRI COUNTY HEALTH DISTRICT

IN THE MATTER OF AN AMENDMENT ) RESOLUTION 09-2020  
TO THE NORTHEAST TRI COUNTY )  
HEALTH DISTRICT GENERAL FUND ) AUTHORIZING THE GENERAL FUND  
BUDGET ) BUDGET AMENDMENT

WHEREAS, It appears that there should be an amendment to the 2020 Northeast Tri County Health District General Fund Budget to include unanticipated revenue and pay for expenditures that were not anticipated at the time of the adoption of the budget,

NOW, THEREFORE:


IT IS HEREBY RESOLVED by the Board of Health of Northeast Tri County Health District that an amendment be made to the 2020 Health District General Fund Budget as follows and the Administrator of Northeast Tri County Health District is hereby authorized and directed to make said amendment to the 2020 Northeast Tri County Health District General Fund Budget:

Revenue	\$ 243,000
Appropriations	\$ 243,000
Adjusted Budget Total	\$2,472,460

Done this 12<sup>th</sup> day of November 2020 by remote participation and effective immediately upon signatures as of this date.

  
Board Member, Ferry County

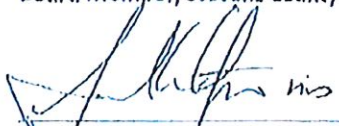
  
Board Member, Ferry County

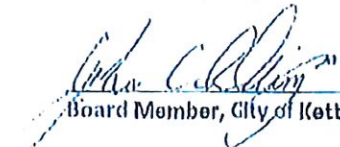
  
Board Member, Pend Oreille County

  
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Board Member, Stevens County

  
Board Member, Stevens County  
Stevens County Treasurer - Leslie Valz

  
Health Officer

  
Board Member, City of Kettle Falls

  
Board Member, Town of Metaline

  
Board Member, City of Republic

**ATTACHMENT**

Information Revenue and Expenditures

**INFORMATION ONLY  
FOR RESOLUTION 09-2020**

**Grants/Fees:**

COVID Cares	\$203,000
Youth Tobacco/Marijuana	\$10,000
Foundational Public Health Services	<u>\$30,000</u>

**GRAND TOTAL REVENUE** **\$243,000**

**Amendment Expenditures:**

Salaries and Wages	\$55,000
Benefits	\$10,000
Office Supplies	\$25,000
Contracted Services	\$15,000
Health Officer	\$93,000
Advertising	\$10,000
Building Repairs and Maintenance	<u>\$35,000</u>

**GRAND TOTAL EXPENDITURES** **\$243,000**