

BEFORE THE BOARD OF NORTHEAST TRI COUNTY HEALTH DISTRICT

IN THE MATTER OF ADOPTING	)	RESOLUTION 04-2022
THE NORTHEAST TRI COUNTY	)	ADOPTING THE NORTHEAST TRI
HEALTH DISTRICT 2023 BUDGET	)	COUNTY HEALTH DISTRICT 2023 BUDGET

WHEREAS, the Board of Health of the Northeast Tri County Health District met on November 9, 2022 to examine the proposed budget of estimated expenses and revenues for Northeast Tri County Health District funds for 2023; **AND**

WHEREAS, the 2023 budget includes the following:

- An updated salary schedule;
- A 5% increase to the employee medical insurance cap, bringing the allocation to \$875/month;
- Ending use of the historical formula used to establish county contributions to use of a 5-year average of assessed valuation to proportionally establish each county's contribution level; **AND**

WHEREAS, careful examination and consideration of the budgeted expenditures and revenues totaling \$4,040,600 has been completed.

**NOW, THEREFORE:**

**IT IS HEREBY RESOLVED** that the Board of Health of the Northeast Tri County Health District considers the 2023 budget of \$4,040,600 adopted.

**BE IT FURTHER RESOLVED** that an updated salary schedule effective January 1, 2023 is adopted and attached as appendix A; the EE Medical cap is increased to \$875/month/EE starting January 1 2023; and the county contributions are based on a 5-year rolling average of assessed values.

Done this 9<sup>th</sup> day of November 2022 by remote participation and effective immediately upon signatures as of this date.

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**Health Officer**

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**Board Member, Town of Metaline**

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**Board Member, City of Kettle Falls**

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**Board Member, City of Republic**